

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BCA STREAM

1	<b>Name of the College/Institute:</b> SADGURU GADGE MAHARAJ COLLEGE, KARAD <b>Code:</b> BBA16207 <b>Stream:</b> BCA <b>Year:</b> 2026-27 <b>Location:</b> VIDYANAGAR, SAIDAPUR, KARAD, Satara, Karad				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	25000	1250	26250
	Fee for Academic Year 2024-25	Approved	25000	1250	26250
	Fee for Academic Year 2023-24	No Fees	0	0	0
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27	<b>Proposal Status Y and Proposed fee for 2026-27 Rs. 30000</b>			
	c) Year of recognition by respective council/Government :	2024			
3.	Whether undertaking on stamp paper submitted reg. refund? N				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	2194090	7314
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	6000	20
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>2200090</b>	<b>7334</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25	1798255	5994
4.2.1	a) Less income	3483600	11612
	b) Hostel expenses,	0	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>514745</b>	<b>1716</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (15442) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>514745</b>	<b>1716</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	51475	172
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	15597	52
4.3	Usage charge for building - Regular / First Shift Rs. 4000 per student for total sanctioned intake 1. Usage Charges: 4000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1200000	4000
	Usage charge for building - Second Shift Rs. 2000 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	2245699	7486
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>4027516</b>	<b>13425</b>
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	300	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(153+0+4+0+8+0) (Excluding TFWS, J&K, and Repeaters)	165	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	300	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	13425	
4.9.1	Total Tuition Fee (4.9 + 1343 Vacancy Allowance) (10% increase due to less admissions if any)	14768	

4.10	Development fee (12% of 4.9.1)	1772
4.10.1	Total fee (4.9.1 + 4.10)	16540
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0
4.10.3	Total Development Fee (4.10 + 4.10.2-(1772)) or Limited 15% of Tuition Fee(4.9.1- (2215)) whichever is less.	1772
4.10.4	Total Fee (4.9.1 + 4.10.3)	16540

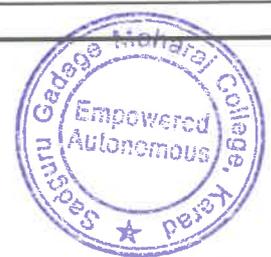
### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Magazine Fee Income	73500
2	Gymkhana Fee	110250
3	Laboratory fees	2870900
4	Library Fee / Library Maintenance Income	73500
5	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	348100
6	Admission / Application Form Fees	7350
<b>Total</b>		<b>3483600</b>

Date \_\_\_\_\_

Place \_\_\_\_\_

  
**PRINCIPAL**  
**S.G.M. COLLEGE, KARAD**  
**(Empowered Autonomous)**



**Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.**

**FOR OFFICE USE ONLY**

Date \_\_\_\_\_

Disallowance:-  
1)  
2)  
3)  
4)

Prepared by: \_\_\_\_\_

Checked by (Chartered Accountant) \_\_\_\_\_